

June 7, 2002  
Recessed Budget Workshop

**MINUTES**

MEMBERS PRESENT: 5  
Thomas Y. Wooten - Chairman  
Lloyd Davis - Vice-Chairman  
Josh Baity -Commissioner  
Brent Hunter - Commissioner  
Johnny Myers - Commissioner

MEMBERS ABSENT: 0

OTHERS PRESENT:  
Cecil E. Wood, County Manager/Clerk to the Board

Chairman Wooten reconvened the budget work session to order.

**MINUTES**

The Sheriff was scheduled to attend the 6:00 session to explain his budget requests, but was unaware of the appointment due to being on vacation. The Board reviewed the Sheriff's budget and made notes concerning the retirement expense line, the number of cars in his department and the number of employees in his department.

Ms. Gayle Brown, Health Department Director, appeared before the Board to answer questions concerning her department.

The Board had questions concerning the amount of travel dollars in the budget and the Board discussed the department's request to implement the well inspection program. It was noted the program was not included in the recommended budget. It was explained that the health department budget percentage wise has less county dollars this year than last.

Wayne Black, Social Services Director, reviewed his requests for his department. Important factors of the DSS budget is the increase in funding to mandated programs; medicaid increasing \$450,000.

The Board also discussed with Mr. Black the renovations at the adult services program building. The Board suggested to Mr. Black that if he could find the necessary funding in his present budget to perform the work, the renovations could be made.

Mr Black would review his budget and inform the Board of his options.

Chairman Wooten recessed the meeting until June 13<sup>th</sup> at 8:00 a.m

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Cecil E. Wood, Clerk to the Board/  
County Manager